

**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** BAR #09-72 - \$1,250,000 - Public Works - Public Works Federal Stimulus Grant Fund - establishment of Repair and Rehabilitation of the ARRA Cross Seminole Trail Trestle Bridge Over Howell Creek project

**DEPARTMENT:** Fiscal Services

**DIVISION:** Budget

**AUTHORIZED BY:** Lisa Spriggs

**CONTACT:** Fredrik Coulter

**EXT:** 7180

**MOTION/RECOMMENDATION:**

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #09-72 through the Public Works Federal Stimulus Grant Fund in the amount of \$1,250,000.00 in order to establish and fund the ARRA Cross Seminole Trail Howell Creek Trestle project.

County-wide

Fredrik Coulter

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**BACKGROUND:**

On the Public Works portion of this meeting's Consent Agenda, the Board of County Commissioners has been presented with an agenda item including a Resolution authorizing the Chairman to execute a Local Agency Program (LAP) Agreement with the State of Florida Department of Transportation (FDOT) to facilitate the repair and rehabilitation of the Cross Seminole Trail Trestle Bridge over Howell Creek (FDOT - FPN: 426508-1-58-01), the ARRA **Cross Seminole Trail Howell Creek Trestle** project. This project includes rehabilitation of the structure, including existing pile, end bents, and milling/resurfacing along a 0.56 mile portion of the Cross Seminole Trail. The project has an FDOT estimated cost of \$1,250,000, with an estimated completion date of March 31, 2010.

Funding for this project is provided by FDOT up to \$1,250,000, the FDOT estimated cost of the project. Any costs in excess of the LAP Agreement are the responsibility of the County. Based upon an Engineering Division review of the scope of the project, no additional funding is deemed necessary.

The attached BAR establishes the Cross Seminole Trail Howell Creek Trestle project and recognizes the funding provided by the FDOT. The total project budget is \$1,250,000.

**STAFF RECOMMENDATION:**

Staff recommends that the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #09-72 through the Public Works Federal Stimulus Grant Fund in the amount of \$1,250,000.00 in order to establish and fund the ARRA Cross Seminole Trail Howell Creek Trestle project.

**ATTACHMENTS:**

1. BAR #09-72 ARRA Cross Seminole Trail Howell Creek Trestle project

**Additionally Reviewed By:**

☒ Grant Review ( Lisa Spriggs )

2009-R-

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners  
 FROM: Department of Fiscal Services  
 SUBJECT: **Budget Amendment Resolution**  
 Department: **Public Works**  
 Fund: Public Works Federal Stimulus Grant Fund  
 PURPOSE: To establish and fund the ARRA Cross Seminole Trail Howell Creek Trestle project.

**FS Recommendation**

<u>Fredrik Coulter</u> Analyst	<u>6/8/09</u> Date
<u>Budget Manager</u>	<u>Date</u>
<u>Director</u>	<u>Date</u>
<u>09-72</u> BAR	

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

<u>Account Number</u>	<u>Project #</u>	<u>Account Title</u>	<u>Amount</u>
11922.331491.077507	00283901 (new)	Transportation-Federal ARRA Grants (ARRA CST Howell Creek Trestle)	\$ 1,250,000
<b>Total Sources</b>			<b>\$ 1,250,000</b>

**Uses:**

<u>Account Number</u>	<u>Project #</u>	<u>Account Title</u>	<u>Amount</u>
11922.077507.560670	00283901 (new)	Roads (ARRA CST Howell Creek Trestle)	\$ 1,250,000
<b>Total Uses</b>			<b>\$ 1,250,000</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2009-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
 Maryanne Morse, Clerk to the  
 Board of County Commissioners

By: \_\_\_\_\_  
 Bob Dallari,  
 Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_